

Crisis Only Penetration Rates - General Population by RSN.

Operational Definition: The proportion of people in the general population who received publicly funded crisis only mental health services in the Fiscal Year by RSN.

Operational Measure: This is calculated by dividing the number of clients who received crisis only mental health services during a Fiscal Year by an estimate of the general population as of April 1st of the Calendar Year by RSN.

Formulas:

$$\frac{\text{Number of clients receiving the crisis only mental health services during Fiscal Year by RSN}}{\text{Estimate of people in the general population in the Calendar Year by RSN}} \times 1000$$

Discussion: The crisis only penetration rates by RSN and statewide show the total population of each RSN and the state and the rate of crisis only clients per 1,000 in the general population. There is variation in the rate of crisis only clients served by RSN with a range of 1.1 to 6.1. Across the 3 fiscal years there is a slight increase in the rate of crisis only clients served statewide.

Data Notes:

- Crisis services are defined as services reported by RSNs to the MHD using codes contained in the Medicaid State Plan Modality Crisis Services.
- Counts are of people, not admissions, episodes, or units of service.
- Population numbers for Fiscal Year 2003, 2004, 2005 are based on Washington State's Office of Financial Management (OFM) estimates from the 2000 Census.
- RSN counts show the number of unduplicated clients within each RSN (i.e. a person is counted once in each RSN where they receive services).
- The State total is unduplicated across all RSNs (i.e. each person is only counted once in the Statewide total even though they can be counted in more than one RSN).

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| RSN | FY-2003 | | | FY-2004 | | | FY-2005 | | |
|------------------|---------|------------|------|---------|------------|------|---------|------------|------|
| | Served | Population | Rate | Served | Population | Rate | Served | Population | Rate |
| Northeast | 117 | 69,874 | 1.7 | 50 | 70,074 | 0.7 | 189 | 70,074 | 2.7 |
| Grays Harbor | 368 | 68,802 | 5.3 | 351 | 69,203 | 5.1 | 423 | 69,203 | 6.1 |
| Timberlands | 412 | 95,223 | 4.3 | 436 | 95,474 | 4.6 | 524 | 95,474 | 5.5 |
| Southwest | 623 | 94,852 | 6.6 | 500 | 95,303 | 5.2 | 520 | 95,303 | 5.5 |
| Chelan/ Douglas | 308 | 101,654 | 3.0 | 230 | 102,605 | 2.2 | 406 | 102,605 | 4.0 |
| North Central | 93 | 133,689 | 0.7 | 110 | 134,588 | 0.8 | 151 | 134,588 | 1.1 |
| Thurston/ Mason | 998 | 265,707 | 3.8 | 776 | 269,308 | 2.9 | 964 | 269,308 | 3.6 |
| Clark | 897 | 373,354 | 2.4 | 1,077 | 383,305 | 2.8 | 1,343 | 383,305 | 3.5 |
| Peninsula | 773 | 329,310 | 2.3 | 862 | 332,413 | 2.6 | 1,423 | 332,413 | 4.3 |
| Spokane | 671 | 428,805 | 1.6 | 901 | 432,005 | 2.1 | 1,298 | 432,005 | 3.0 |
| Greater Columbia | 1,620 | 620,736 | 2.6 | 2,068 | 630,391 | 3.3 | 2,563 | 630,391 | 4.1 |
| Pierce | 4,294 | 734,522 | 5.8 | 4,305 | 744,024 | 5.8 | 3,852 | 744,024 | 5.2 |
| North Sound | 2,491 | 1,006,922 | 2.5 | 3,798 | 1,020,823 | 3.7 | 4,012 | 1,020,823 | 3.9 |
| King | 4,609 | 1,781,358 | 2.6 | 4,921 | 1,788,352 | 2.8 | 4,017 | 1,788,352 | 2.2 |
| MHD/ Unassigned | 30 | | | 36 | | | 25 | | |
| Statewide | 18,144 | 6,104,807 | 3.0 | 20,217 | 6,167,868 | 3.3 | 21,475 | 6,167,868 | 3.5 |

